

FACT SHEET

PT PAM LYONNAISE JAYA

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VISION

PALYJA VISION IS TO BECOME PREFERRED WATER SERVICE PROVIDER IN INDONESIA BY SATISFYING ITS CUSTOMERS AND ADDING VALUE TO ALL ITS STAKEHOLDERS.

25 YEARS OF CONCESSION CONTRACT
 1998 - 2023

PARTNERSHIP



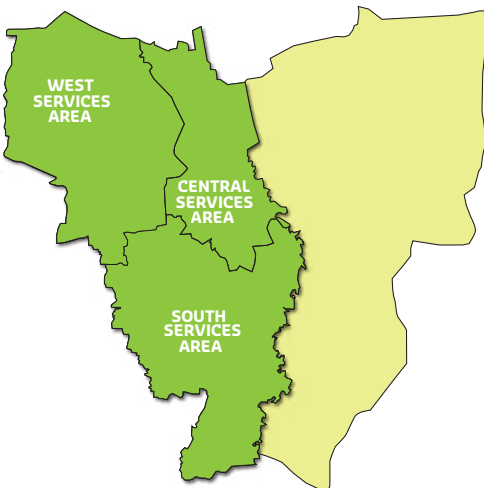
PAM JAYA
 WATER COMPANY UNDER
 THE AUTHORITY OF
 DKI JAKARTA GOVERNMENT

SHAREHOLDERS

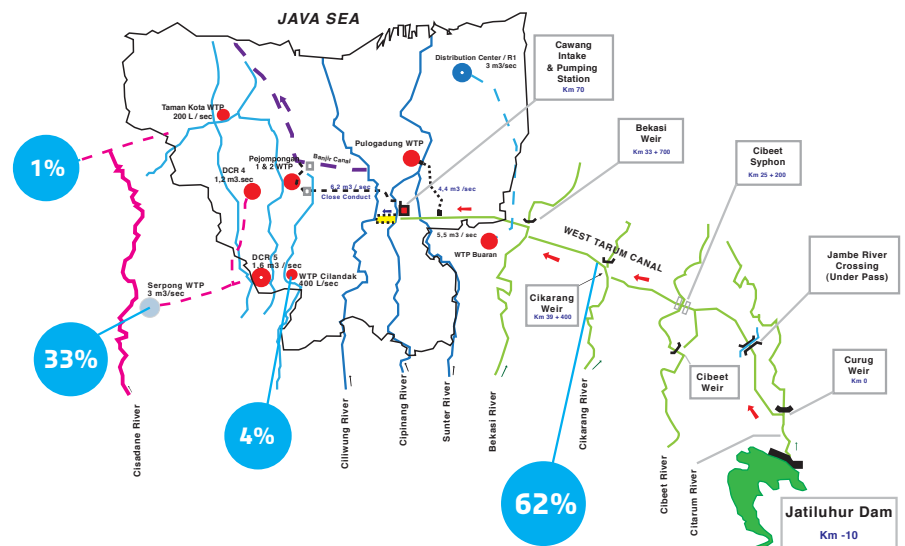


51% Suez Environnement
 49% PT Astratel Nusantara

SERVICES AREA



RAW WATER SUPPLY



CERTIFICATION & ACREDITATION



ISO 17025 : 2005



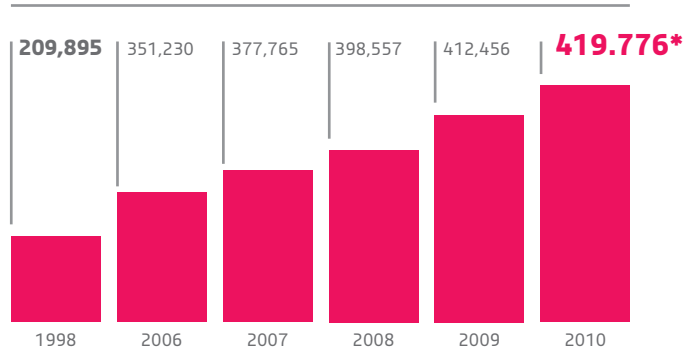
OHSAS 18001 : 2007



ISO 9001 : 2008

FACTS & FIGURE

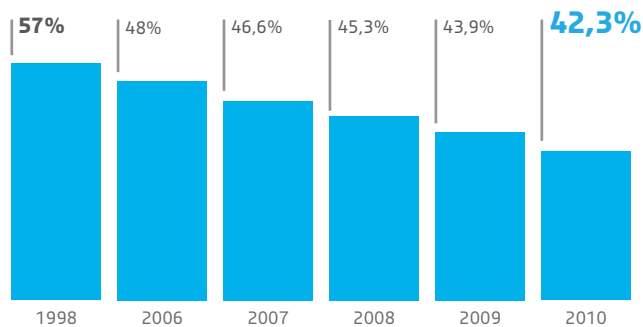
NUMBER OF CONNECTIONS



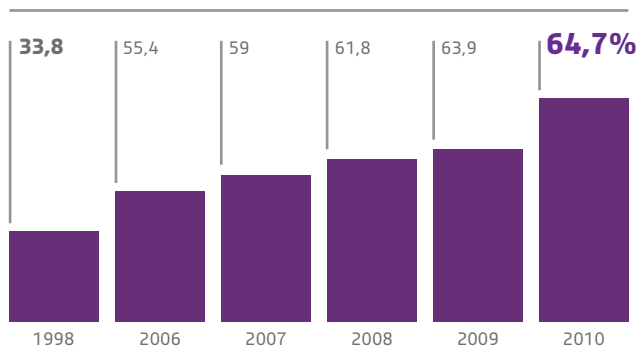
*420.227 (June 2011)
110 % from 1998

NON REVENUE WATER

6 MONTHLY MOBILE AVERAGE

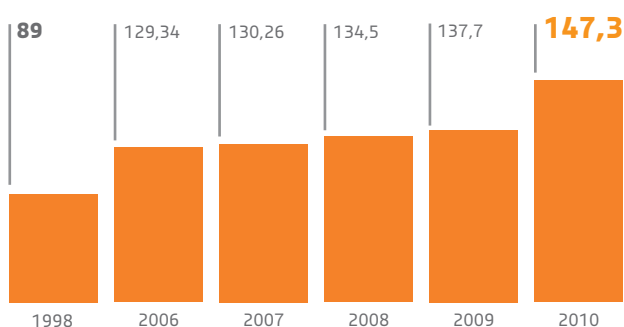


SERVICE COVERAGE RATIO



SALES VOLUME

MILLION M3



4,5 MILLION

POPULATION IN
WESTERN PART OF JAKARTA

1,278 KM

NETWORK EXTENSION

935 KM

NETWORK REHABILITATION

392.338

REPLACEMENT OF METERS

110%

CUSTOMER GROWTH
SINCE 1998

1,403

NUMBER OF EMPLOYEES

RP.1,46

TRILLION
(≈160 MILLION US\$)
INVESTMENT



CAPACITY OF WATER PRODUCTION

WATER TREATMENT PLANT

Pejompongan I	: 2.000 litre/second
Pejompongan II	: 3.600 litre/second
Cilandak	: 400 litre/second

DISTRIBUTION CENTER & RESERVOIR

DCR 4 Kebon Jeruk	: 2.000 litre/second
DCR 5 Lebak Bulus	: 1.000 litre/second

INFRASTRUCTURE FINANCING

PALYJA managed to eliminate currency risk by successfully refinancing its debt in local currency (IDR - Indonesian Rupiah). In July 2005, PALYJA issued bonds in the amount of **650 billion IDR** (around 67 million USD) with maturity of up to 7 years, a premiere in the water sector.

Facility agreement of **455 billion IDR** (around 50 million USD) was signed with the **Asian Development Bank (ADB)** in March 2008, that helps finance the investment program.

Global Partnership Output Based Aid (GPOBA) agreement was signed in November 2007, with the World Bank with a grant of approximately **2,5 million USD** to connect 50,000 inhabitants in low-income and deprived area.

CORPORATE SOCIAL RESPONSIBILITY

PALYJA FRIENDLY COMPANY

PALYJA considers Corporate Social Responsibility (CSR) is inline with its business strategy. All CSR activities are coordinated under the umbrella of PALYJA Friendly Company (PFC).

The four major axis in which PALYJA invested in CSR are its core business activities, the philanthropy, the environment and emergency issues. PALYJA therefore focus its CSR activities on water for all, health & education, environment and humanitarian.

CSR VISION

TO BE A SOCIALLY RESPONSIBLE WATER SERVICE PROVIDER IN INDONESIA BY CONTRIBUTING TO THE ENVIRONMENT PRESERVATION AND COMMUNITY DEVELOPMENT THROUGH GOOD CORPORATE GOVERNANCE



ENVIRONMENT

PALYJA GREEN COMMUNITY, DREDGING, CAR EMISSION TEST, SAVE GROUND WATER CAMPAIGN ONE EMPLOYEE = ONE TREE



HEALTH & EDUCATION

MASS MEDICATION, BLOOD DONATION, WRITING CONTEST FOR SCHOOL STUDENT, CUSTOMER GATHERING & SOCIALIZATION, WATER EDUCATION EXHIBITION, SCHOLARSHIP, GATHERING (SUPPLIER & EMPLOYEE), STUDENT VISIT TO PALYJA FACILITIES.



WATER FOR ALL GLOBAL PARTNERSHIP ON OUTPUT BASED AID (GPOBA), MASTER METER & WATER KIOSK



HUMANITARIAN RELIEF

SUPPORT FIRE VICTIMS, MISSION RELIEF TO : ACEH, YOGYAKARTA, TASIKMALAYA & PADANG

